## **Entity Dollars Spent by COA Code and Disability Type**

Date Prepared 1/8/2016 For SOUTHWESTIOWAMHDS Entity FY: 2015

Account Code	Mental Illness Chronic Mental Illness	Intellectual D Disabilities	Developmenta A 1 Disability	Admin	СМ	CPS	BrainInjury	Total
05373 Public Education Services	\$4,525.00		\$222	135.59				\$4,525.00 \$333,135.59
<ul><li>11100 Direct Admin - Salary Regular Employees</li><li>11101 Direct Admin - Wages of Temp &amp; Part Time Employees</li></ul>				133.39 590.72				\$12.690.72
1110 Direct Admin - Wages of Temp & Part Time Employees 11110 Direct Admin - FICA - County Contribution				866.91				\$12,090.72 \$15,866.91
11111 Direct Admin - IPERS- County Contribution				923.04				\$18,923.04
11113 Direct Admin - Employee Group HIth Insurance - County Contribution				491.80				\$49,491.80
11116 Direct Admin - State Unemployment Contribution				264.00				\$3,264.00
11260 Direct Admin - Stationary/Forms/General Office Supplies			1 - 7	476.90				\$3,476.90
11261 Direct Admin - Magazines, Periodicals & Books				150.80				\$150.80
11402 Direct Admin - Typing, Printing & Binding Services				826.78				\$826.78
11412 Direct Admin - Postage & Mailing				397.95				\$397.95
11413 Direct Admin - Mileage & Other Travel Expenses				311.17				\$24,311.17
11414 Direct Admin - Telecommunications Services			\$7,	151.30				\$7,151.30
11422 Direct Admin - Educational & Training Services			\$13,9	939.90				\$13,939.90
11428 Direct Admin - Medical & Health Services			9	\$25.80				\$25.80
11430 Direct Admin - Natural/LP Gas, Fuel Oil (Heat, Water, Electric, Sewer)			\$3	146.29				\$146.29
11431 Direct Admin - Electric Power				\$40.06				\$40.06
11444 Direct Admin - Office Equipment (Repair & Maintenance)				805.94				\$4,805.94
11450 Direct Admin - Building (Rental)			\$1	128.96				\$128.96
11475 Direct Admin - Sanitation & Disposal Services				\$5.49				\$5.49
11480 Direct Admin - Dues & Memberships Services				440.00				\$1,440.00
11481 Direct Admin - Contributions to other Governments and Organizations				332.00				\$206,332.00
11636 Direct Admin - Office Equipment & Furniture				320.39				\$320.39
11638 Direct Admin - Other (Machinery & Equipment)				\$34.00				\$34.00
12370 Purchased Admin - Technical Services 12399 Purchased Admin - Other				608.12 688.96				\$3,608.12 \$63,688.96
				260.00				\$45,260.00
12420 Purchased Admin - Accounting Auditing & Clerical Services 12421 Purchased Admin - Data Processing Services				280.00 988.77				\$31.988.77
12421 Furchased Admin - Data Frocessing Services 12429 Purchased Admin - Planning & Management Consultants				012.04				\$42,012.04
13951 Distribution to MHDS Regional Fiscal Agent - Contributions to Other			\$13,052,9				•	13,052,981.90
Governments & Organizations			Ψ13,032,	701.70			Ψ	13,032,701.70
21489 Case Management - Miscellaneous				\$32	2,261.75			\$32,261,75
22100 Services Management - Salary of Regular Employees	\$157,891.61	\$56,376.53		Ψυ.	_,			\$214,268.14
22104 Services Management - Overtime & Shift Pay	\$1,353.64	450,570.55						\$1,353.64
22110 Services Management - FICA - County Contribution	\$11,837.54	\$13.69						\$11,851.23
22111 Services Management - IPERS - County Contribution	\$14,220.48	\$16.79						\$14,237.27
22113 Services Management - Employee Group Hlth Insurance- County	\$31,038.78	\$52.57						\$31,091.35
Contribution								
22413 Services Management - Mileage & Other Travel Expenses	\$9,147.99							\$9,147.99
22422 Services Management - Educational & Training Services	\$20.00							\$20.00
31354 Transportation - General	\$86,286.85	\$41,177.58	\$9,582.85					\$137,047.28
32320 Support Services - Home Health Aides	\$3,587.00							\$3,587.00
32325 Support Services - Respite Services			\$927.08					\$927.08
32326 Support Services - Guardian/Conservator	***	\$137.38	*** ***					\$137.38
32329 Support Services - Supported Community Living	\$89,709.56	\$30,639.45	\$12,844.88					\$133,193.89
33345 Basic Needs - Ongoing Rent Subsidy	\$3,176.00	\$712.00						\$3,888.00
33399 Basic Needs - Other	\$90.00							\$90.00
41305 Physiological Treatment - Outpatient	\$1,805.41							\$1,805.41

41306 Physiological Treatment - Prescription Medicine/Vaccines	\$1,875.15				\$1,875.15
42305 Psychotherapeutic Treatment - Outpatient	\$92,973.18				\$92,973.18
42366 Psychotherapeutic Treatment - Social Support Services	\$39,000.00				\$39,000.00
42397 Psychotherapeutic Treatment - Psychiatric Rehabilitation	\$46,607.76				\$46,607.76
44305 24 Hour Crisis Response	\$60,000.00				\$60,000.00
44346 Crisis Services - Telephone Crisis Service	\$42,342.80				\$42,342.80
46319 Iowa Medical & Classification Center (Oakdale)	\$17,852.64	\$50,511.53			\$68,364.17
50360 Voc/Day - Sheltered Workshop Services	\$65,185.30	\$687,266.50	\$5,550.00		\$758,001.80
50362 Voc/Day - Prevocational Services	\$91,202.65	\$836,790.84	\$13,890.00		\$941,883.49
50367 Day Habilitation		\$878.15	\$1,899.49		\$2,777.64
50368 Voc/Day - Individual Supported Employment	\$61,731.80	\$66,918.98	\$5,462.50		\$134,113.28
50369 Voc/Day - Group Supported Employment	\$42.38				\$42.38
50399 Voc/Day - Day Habilitation	\$4,177.88	\$12,659.60	\$16,222.35		\$33,059.83
63329 Comm Based Settings (1-5 Bed) - Supported Community Living	\$43,810.00				\$43,810.00
64314 Comm Based Settings (6+ Beds) - RCF	\$1,194,809.52	\$220,102.44	\$18,615.00		\$1,433,526.96
64316 Comm Based Settings (6+ Beds) - RCF/PMI	\$32,939.85				\$32,939.85
64317 Comm Based Settings (6+ Beds) - Nursing Facility	\$123,097.74				\$123,097.74
71319 State MHI Inpatient - Per diem charges	\$144,906.04				\$144,906.04
73319 Other Priv./Public Hospitals - Inpatient per diem charges	\$111,087.06				\$111,087.06
74300 Commitment - Diagnostic Evaluations	\$12,737.63				\$12,737.63
74353 Commitment - Sheriff Transportation	\$31,981.66				\$31,981.66
74393 Commitment - Legal Representation	\$40,875.21				\$40,875.21
75100 Mental Health Advocate - Salaries of Regular Employees	\$19,742.84				\$19,742.84
75101 Mental Health Advocate - Wages of Temp & Part Time Employees	\$1,674.92				\$1,674.92
75110 Mental Health Advocate - FICA - County Contribution	\$966.91				\$966.91
75111 Mental Health Advocate - IPERS - County Contribution	\$1,128.70				\$1,128.70
75260 Mental Health Advocate - Stationary/Forms/General Office Supplies	\$62.75				\$62.75
75395 Mental Health Advocate - General	\$2,739.80				\$2,739.80
75413 Mental Health Advocate - Mileage & Other Travel Expenses	\$7,654.20				\$7,654.20
75422 Mental Health Advocate - Educational & Training Services	\$158.09				\$158.09
Total Entity	\$2,708,054.32	\$2,004,254.03	\$84,994.15\$13,936,445.58	\$32,261.75	\$18,766,009.83